

Maintenance Assessment Districts

Council District: 2

Little Italy

Fund: 70261

Little Italy Maintenance Assessment District				
	FY 2001 ACTUAL	FY 2002 BUDGET	FY 2003 FINAL	
Positions	0.00	0.00	0.00	
Personnel Expense	\$ -	\$ -	\$ -	
Non-Personnel Expense	129,193	398,617	411,829	
TOTAL	\$ 129,193	\$ 398,617	\$ 411,829	

The Little Italy Maintenance Assessment District (district) was established in 2000. The district is administered by the Little Italy Association (association). The district is located in the Little Italy community situated in an area south of Laurel Street, west of Front Street, north of Ash Street, and east of Pacific Highway (excluding the Burlington Northern and Santa Fe Railway rights-of-way). The purpose of the district is to fund streetscape, signage, banners, beautification, sidewalk and landscape maintenance, security related services, street lighting, holiday decoration, maintenance of street furniture and administration. The district has been divided into two zones with Zone 1 receiving more services than Zone 2.

The Annual Fiscal Year 2003 Budget was approved by the association.

LITTLE ITALY		FY 2002 ESTIMATE	FY 2003 FINAL
BALANCE		\$ 133,146	\$ 124,684
Revenue			
Assessments		\$ 253,805	\$ 280,007
Interest		5,000	5,000
City Contributions		1,425 ⁽¹⁾	2,138 ⁽²⁾
TOTAL OPERATING REVENUE		\$ 260,230	\$ 287,145
TOTAL REVENUE AND BALANCE		\$ 393,376	\$ 411,829
Expense			
Personnel		\$ -	\$ -
Contractual		199,455	200,003
Incidental		40,950	31,836
Utilities		28,287	34,000
Contingency Reserve		-	145,990
TOTAL EXPENSE		\$ 268,692	\$ 411,829
BALANCE		\$ 124,684	\$ -
Assessment per EBU: ⁽³⁾			
	Sf. Rate	Sf. Units	LFF Units
Zone 1	\$ 0.0432	769,586	10,991
Zone 2	\$ 0.0273	2,619,182	35,747

⁽¹⁾ City contributed general benefit of \$1,425 from Gas Tax for maintenance of 11,875 square feet of landscaped medians at \$0.12 per square foot.

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⁽²⁾ City will contribute general benefit of \$2,138 from Gas Tax for maintenance of 11,875 square feet of landscaped medians.

⁽³⁾ The proposed assessment for Fiscal Year 2003 is based on a three-part assessment of Land Use (residential units or building square footage), square footage (Sf.), and linear front footage (LFF). The district contains a total of 422 parcels from which Land Use residential units and building square footage are derived. The assessment is the same as Fiscal Year 2002.